

Option 14. 3xNew(P12) + 1 DLE (P1)				ST FERGUS FOS												Option 14. 3xNew(P12) + 1 DLE (P1)																					
Activity ID	Activity Name	Remaining Duration	Start	Finish	2023				2024				2025				2026				2027				2028				2029				2030				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Option 14. 3xNew(P1&2) + 1 DLE (P1)					20-Dec-29, Option 14. 3xNew(P1&2) + 1 DLE (P1)																																
Select					01-Aug-25, Select																																
A1000	Select Study Complete	0	14-Oct-22	14-Oct-22	◆ Select Study Complete																																
A1080	OIGEM Review of FOSR	130	31-Jan-23*	31-Jul-23	OIGEM Review of FOSR, OIGEM Review of FOSR																																
A1090	OIGEM Touch Point Decision	0		31-Jul-23	◆ OIGEM Touch Point Decision																																
A1290	OIGEM Cost Reopener	0		01-Aug-25*	◆ OIGEM Cost Reopener																																
FEED Conceptual					08-Dec-23, FEED Conceptual																																
A1010	FEED Conceptual ITT	72	28-Aug-23*	05-Dec-23	FEED Conceptual ITT, FEED Conceptual ITT																																
A1100	FEED Conceptual Award	1	08-Dec-23	08-Dec-23	FEED Conceptual Award, FEED Conceptual Award																																
Define					26-Oct-27, Define																																
A1110	Execute ITT and Award Avon Refurbishment	61	08-Feb-24*	02-May-24	Execute ITT and Award Avon Refurbishment, Execute ITT and Award Avon Refurbishment																																
A1020	FEED Conceptual Design Delivery (3 New GTs Plus 1 DLE) and Avon Control System	376	08-Jan-24*	16-Jun-25	FEED Conceptual Design Delivery (3 New GTs Plus 1 DLE) and Avon Control System; FEED Conceptual Design Delivery (3 New GTs Plus 1 DLE) and Avon Control System																																
A1120	Execute ITT and Award 3 No New GTs + Avon Control System	346	29-Jun-26*	25-Oct-27	Execute ITT and Award 3 No New GTs + Avon Control System, Execute ITT and Award 3 No New GTs + Avon Control System																																
A1210	Construction Delivery Award	1	26-Oct-27	26-Oct-27	Construction Delivery Award, Construction Delivery Award																																
Consents					07-Mar-25, Consents																																
A1030	Environmental Assessments	523	08-Mar-23*	07-Mar-25	Environmental Assessments, Environmental Assessments																																
A1130	Planning Consents and Approvals	523	08-Mar-23	07-Mar-25	Planning Consents and Approvals, Planning Consents and Approvals																																
Execute					20-Dec-29, Execute																																
Engineering					15-Feb-27, Engineering																																
A1140	Purchase Order Placement Avon Refurbishment	66	03-May-24*	02-Aug-24	Purchase Order Placement Avon Refurbishment, Purchase Order Placement Avon Refurbishment																																
A1040	Purchase Order Placement Compressor Machinery Train x3	66	01-Jul-25*	30-Sep-25	Purchase Order Placement Compressor Machinery Train x3, Purchase Order Placement Compressor Machinery Train x3																																
A1230	Purchase Order Placement Avon Control System	66	01-Apr-26*	01-Jul-26	Purchase Order Placement Avon Control System, Purchase Order Placement Avon Control System																																
A1220	Purchase Order Placement Piping/Structural etc	66	01-Jul-26*	30-Sep-26	Purchase Order Placement Piping/Structural etc, Purchase Order Placement Piping/Structural etc																																
A1300	Detailed Engineering (post cost reopener - August 2025)	251	02-Mar-26*	15-Feb-27	Detailed Engineering (post cost reopener - August 2025), Detailed Engineering (post cost reopener - August 2025)																																
Procurement and Fabrication					30-Jun-27, Procurement and Fabrication																																
A1250	Avon Compressor Refurb items + DLE	151	05-Aug-24	03-Mar-25	Avon Compressor Refurb items + DLE, Avon Compressor Refurb items + DLE																																
A1050	Compressor Machinery Train Equipment	346	01-Oct-25*	27-Jan-27	Compressor Machinery Train Equipment, Compressor Machinery Train Equipment																																
A1240	Avon Control System	201	01-Jul-26	07-Apr-27	Avon Control System, Avon Control System																																
A1150	Piping/Structural/Associated Equipment	196	30-Sep-26	30-Jun-27	Piping/Structural/Associated Equipment, Piping/Structural/Associated Equipment																																
Construction					20-Dec-29, Construction																																
A1060	Site Mobilisation Minor Asset Health Works	21	25-Feb-25*	25-Mar-25	Site Mobilisation Minor Asset Health Works, Site Mobilisation Minor Asset Health Works																																
A1160	Outage for retained Avon Asset Health Works	151	26-Mar-25	22-Oct-25	Outage for retained Avon Asset Health Works, Outage for retained Avon Asset Health Works																																
A1170	Site Mobilisation for New GTs	61	19-Jun-26	11-Sep-26	Site Mobilisation for New GTs, Site Mobilisation for New GTs																																
A1180	Civil Work for New Compressors on existing bases	251	14-Sep-26	30-Aug-27	Civil Work for New Compressors on existing bases, Civil Work for New Compressors on existing bases																																
A1190	Outage for retained Avon DLE & Control System Install	151	14-Apr-27*	10-Nov-27	Outage for retained Avon DLE & Control System Install, Outage for retained Avon DLE & Control System Install																																
A1270	Station Shutdown - Tie in Works - Plant 1 (Manifold Tie in Works - New Units)	161	01-Apr-27*	11-Nov-27	Station Shutdown - Tie in Works - Plant 1 (Manifold Tie in Works - New Units), Station Shutdown - Tie in Works - Plant 1 (Manifold Tie in Works - New Units)																																
A1200	Piping/Structural Fabrication	251	30-Jun-27*	14-Jun-28	Piping/Structural Fabrication, Piping/Structural Fabrication																																
A1310	Station Shutdown - Tie in Works - Plant 2 (Manifold Tie in Works - New Units)	160	03-Apr-28*	10-Nov-28	Station Shutdown - Tie in Works - Plant 2 (Manifold Tie in Works - New Units), Station Shutdown - Tie in Works - Plant 2 (Manifold Tie in Works - New Units)																																
A1260	Install New Compressors & Equipment	451	01-Sep-27*	23-May-29	Install New Compressors & Equipment, Install New Compressors & Equipment																																
A1280	Pre-comm and Commissioning of New Compressors	151	24-May-29	20-Dec-29	Pre-comm and Commissioning, Pre-comm and Commissioning																																
Decommissioning					15-Jun-29, Decommissioning																																
A1070	Decommissioning and Removal of Existing 1 Avon units (staggered)	246	01-Jul-27*	08-Jun-28	Decommissioning and Removal of Existing 1 Avon units (staggered), Decommissioning and Removal of Existing 1 Avon units (staggered)																																
A1320	Decommissioning and Removal of Existing 2 Avon units (staggered)	250	03-Jul-28*	15-Jun-29	Decommissioning and Removal of Existing 2 Avon units (staggered), Decommissioning and Removal of Existing 2 Avon units (staggered)																																

Current Bar Labels
 Remaining Work
 Actual Work
 Critical Remaining Work
 Milestone
 Summary